

2010 MUNICIPAL DATA SHEET
(Must Accompany 2009 Budget)

*Introduced 4/13/10
Office Copy
Adopted 5/11/10*

MUNICIPALITY Borough of Hasbrouck Heights COUNTY Bergen

<u>Rose Marie Heck</u>	<u>12/31/2011</u>
Mayor's Name	Term Expires

Municipal Officials	
<u>Rose Marie Sees</u>	<u>9/7/1999</u>
Municipal Clerk	{ Date of Orig. Appt.
<u>Conchita Parker</u>	<u>C1129</u>
Tax Collector	Cert No.
<u>Michael Kronyak</u>	<u>C1145</u>
Chief Financial Officer	Cert No.
<u>Paul C. Garbarini, CPA</u>	<u>N0213</u>
Registered Municipal Accountant	Cert No.
<u>Ralph W. Chandless, Jr.</u>	<u>120</u>
Municipal Attorney	Lic No.

Governing Body Members		
Name	Term Expires	
<u>Sonya Buckman</u>	<u>12/31/2010</u>	
<u>David Gonzalez</u>	<u>12/31/2010</u>	
<u>Justin DiPisa</u>	<u>12/31/2011</u>	
<u>Pamela J. Link</u>	<u>12/31/2011</u>	
<u>Russel Lipari</u>	<u>12/31/2012</u>	
<u>John Dingeropadre</u>	<u>12/31/2012</u>	

Please attach this to your 2010 Budget and Mail to:

Official Mailing Address of Municipality

Borough of Hasbrouck Heights

320 Boulevard

Hasbrouck Heights, NJ 07604

Fax #: 201-288-6408

Director, Division of Local Government Service
Department of Community Affairs
PO Box 803
Trenton NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

2010 MUNICIPAL BUDGET

Municipal Budget of the Borough of Hasbrouck Heights County of Bergen for the Fiscal Year 2010.

It is hereby certified that the approved Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

13th day of April, 2010

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 13th day of April, 2010

Donna Marie Spear
Clerk
320 Boulevard
Address
Hasbrouck Heights, NJ 07604
Address
201-288-0195
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 13th day of April, 2010

Case E. Fulburn
Registered Municipal Accountant
P.O. Box 362, Carlstadt NJ, 07072
Address
Garbarini & Co., PC
201-933-5566
Address
Phone Number

DO NOT USE THESE SPACES

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 13th day of April, 2010

Mary K. [Signature]
Chief Financial Officer

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: 2010 By:

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-7g.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: 2010 By:

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

_____ Borough _____ of _____ Hasbrouck Heights _____, County of _____ Bergen _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Hasbrouck Heights , County of Bergen for the Fiscal Year 2010

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2010

Be it Further Resolved, that said Budget be published in the The Observer

in the issue of April 22nd , 2010

The Governing Body of the Borough of Hasbrouck Heights does hereby approve the following as the Budget for the year 2010.

RECORDED VOTE
(INSERT LAST NAME)

Ayes	Nays	Abstained
<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;">Councilwoman Buckman</div> <div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;">Councilman Gonzalez</div> <div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;">Councilman DiPisa</div> <div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;">Councilwoman Link</div> <div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;">Councilman Lipari</div> <div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;">Councilman Dingertopadre</div>	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px; text-align: center;">None</div>	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px; text-align: center;">None</div> <div style="border: 1px solid black; padding: 2px; margin-bottom: 5px; text-align: center;">None</div>
Absent		
		Absent
		None

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Borough of Hasbrouck Heights , County of Bergen , on April 13 , 2010

A Hearing on the Budget and Tax Resolution will be held at 320 Boulevard , on May 11th , 2010 at

 8:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

Hasbrouck Heights, NJ EXPLANATORY STATEMENT
 SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

YEAR 2010

General Appropriations For:				XXXXXXXXXXXXXX
1.Appropriations within "CAPS"				XXXXXXXXXXXXXX
(a) Municipal Purposes (Item H-1, Sheet 19) (N.J.S.A. 40A:4-45.2)				13,583,536.00
2.Appropriations excluded from "CAPS"				XXXXXXXXXXXXXX
(a) Municipal Purposes (Item H-2, Sheet 28A) (N.J.S.A. 40A:4-45.3)				3,512,714.62
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29A)				
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29A)				3,512,714.62
3.Reserve for Uncollected Taxes (Item M, Sheet 29A) - Based on Estimated	97.62%	of Tax Collections		964,372.99
4.Total General Appropriations (Item 9, Sheet 29A)		Building Aid Allowance	2010 \$	18,060,623.61
		for Schools-State Aid	2009 \$	
5.Less Anticipated Revenues Other Than Current Property Tax (Item 5) , Sheet 11)				4,080,472.72
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				
6.Difference Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				
(a) Local Tax for Municipal Purposes including Reserve for Uncollected Taxes (Item 6 (a) , Sheet 11)				13,980,150.89
(b) Addition to Local District School Tax (Item 6 (b) , Sheet 11)				

Hasbrouck Heights, NJ
 SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELLED

EXPLANATORY STATEMENT

	General Budget	Water Utility	Utility	Utility
Budget Appropriations-Adopted Budget	17,932,277.67			
Budget Appropriations Added by N.J.S.A. 40A:4-87	0.00			
Emergency Appropriations	0.00			
Total Appropriations	17,932,277.67			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	17,314,013.52			
Reserved	617,468.96			
Unexpended Balances Cancelled	795.19			
Total Expenditures and Unexpended Balances Cancelled	17,932,277.67			
Overexpenditures *	(0.00)			

Explanations of Appropriations for
 "Other Expenses"

The amounts appropriated under the
 title of "Other Expenses" are for operating
 costs other than "Salaries & Wages".

Some of the items included in "Other
 Expenses" are:

Materials, supplies and non-bondable
 equipment;

Repairs and maintenance of buildings,
 equipment, roads, etc.;

Contractual services for garbage and
 trash removal, fire hydrant service, aid to
 volunteer fire companies, etc.;

Printing and advertising, utility
 services, insurance and many other items
 essential to the services rendered by municipal
 government.

*See Budget Appropriation Items so marked to the right of column "Expended 2009 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

To: The People of the Borough of Hasbrouck Heights

The 2010 Local Municipal Tax Rate as introduced is estimated at \$0.747 per \$100 of Assessed Value. This Represents a 2.8 point increase over the 2009 Local Municipal Tax Rate.

Calculation of 2010 Tax Rate:

Amount to Be Raised by Taxation for Municipal Purposes for 2010	\$13,980,150.89
Total Assessed Values for 2010	\$1,872,097,822.00
Total Assessed Values Divided by 100 equals Adjusted Assessed Values	\$18,720,978.22
Amount to be Raised by Taxation for Municipal Purposes for 2010 Divided by Adjusted Assessed Values Equals the Local Tax Rate	\$0.747

A projected total tax rate is not possible at this time due to the uncertainty of the Local School and County requirements.

"CAP" Calculations

Budget Appropriations "CAP"

The Local Government Cap Law, N.J.S.A. 40A:4-45.1 et. Seq., provides that in preparation of it's annual budget a municipality shall limit any increase in said budget to 2.5% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions. This is known as the Budget "CAP". The calculation for this Budget Appropriations "CAP" is attached.

Property Tax Levy "CAP"

The Property Tax Levy Cap Law, N.J.S.A.40A:4-45.44 et. seq., established a formula that limits increases in the Local Municipal Amount to be Raised by Taxation. The core of the formula is a four percent (4%) increase to the previous year's amount to be raised by taxation, which is then subject to various modifications. The calculation for this Property Tax Levy "CAP" is attached.

Split Appropriations

The appropriations for Health Benefits are split between inside and outside "CAP" line items and appear on sheets 14 and 20A.
The appropriations for Pension Contributions are split between inside and outside "CAP" line items and appear on sheets 19 and 20A.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (continued)
 BUDGET MESSAGE
COMPUTATION FOR "CAP" CALCULATION

Total General Appropriations for 2009		\$17,932,277.67
Less: Budget Amendments		0.00
		<hr/>
		17,932,277.67
Cap Base Adjustments:		
PFRS		
PERS		
Subtotal		<hr/>
		\$17,932,277.67
Exceptions:		
Less:		
Municipal Court		
Public Defender		
Total Public and Private Programs - Excluded From "caps"	56,698.67	
Uniform Fire Safety Act		790,000.00
Maint. of Free Public Library		929,000.00
Sewer Service Charges		25,000.00
Reserve for Tax Appeals		55,000.00
Stormwater Appropriations		50,000.00
L.O.S.A.P.		75,000.00
Total Capital Improvements - Excluded From "Caps"		1,392,985.00
Total Municipal Debt Service - Excluded From "Caps"		55,000.00
Emergency Authorizations - Excluded From "Caps"		963,215.00
Reserve For Uncollected Taxes		4,200.00
Teterboro & Hackensack Sewer Charges		18,750.00
Recycling Tax		0.00
Pension Contributions - PERS		0.00
Pension Contributions - PFRS		0.00
Group Insurance - Excluded From "Caps"		0.00
Total Exceptions		<hr/>
		4,414,848.67
Amount on Which 3.50% CAP is Applied		\$13,517,429.00
3.50% CAP Increase		473,110.02
		<hr/>
Allowable Operating Appropriations before Modifications		\$13,990,539.02
Add Modifications:		
Assessed Value of New Construction	\$5,509,000.00	
Multiplied by Local Purpose Tax Rate		
Per Hundred	\$0.719	39,609.71
Cap Base Adjustments:		
Sub-Total		<hr/>
		14,030,148.73
Cap Bank - 2008	143,550.85	
Cap Bank - 2009	124,737.54	
Total available bank		<hr/>
		268,288.39
Maximum Total General Appropriations for Municipal Purposes within "CAP".		<hr/>
		\$14,298,437.12
Total General Appropriations for Municipal Purposes within "CAP" as introduced		<hr/>
		\$13,583,536.00
		<hr/>
	3B continued	
Bank	04/12/2010	714,901.12

